

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Bexar County**

State: **TX**

PJ's Total HOME Allocation Received: **\$10,638,383**

PJ's Size Grouping*: **C**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 39				
% of Funds Committed	94.38 %	94.44 %	19	95.51 %	37	39	
% of Funds Disbursed	80.91 %	88.90 %	31	87.58 %	20	16	
Leveraging Ratio for Rental Activities	37.86	4.66	1	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	90.48 %	72.54 %	27	82.17 %	30	40	
% of Completed CHDO Disbursements to All CHDO Reservations***	48.90 %	60.18 %	32	71.17 %	15	14	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	75.83 %	76.33 %	27	81.54 %	28	26	
% of 0-30% AMI Renters to All Renters***	55.00 %	40.53 %	19	45.68 %	0	67	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.30 %	1	96.19 %	100	100	
Overall Ranking:			In State:	18 / 39	Nationally:	51 48	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$19,809	\$15,912		\$27,510	120 Units	18.90 %	
Homebuyer Unit	\$13,349	\$10,255		\$15,239	84 Units	13.20 %	
Homeowner-Rehab Unit	\$14,830	\$31,535		\$20,932	192 Units	30.20 %	
TBRA Unit	\$1,035	\$3,762		\$3,121	239 Units	37.60 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Bexar County TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$80,065	\$67,203	\$15,732
State:*	\$58,062	\$62,198	\$34,158
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.81

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	40.0	9.5	17.7	7.0
Black/African American:	15.8	11.9	10.4	37.2
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.5	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.5	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	44.2	78.6	70.8	55.8
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HOUSEHOLD SIZE:

1 Person:	41.7	8.3	24.5	18.6
2 Persons:	34.2	16.7	25.0	27.9
3 Persons:	8.3	32.1	19.3	25.6
4 Persons:	8.3	20.2	16.1	18.6
5 Persons:	4.2	13.1	12.5	7.0
6 Persons:	2.5	8.3	1.0	2.3
7 Persons:	0.8	1.2	1.0	0.0
8 or more Persons:	0.0	0.0	0.5	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	34.2	17.9	19.8	18.6
Elderly:	20.0	3.6	28.6	0.0
Related/Single Parent:	30.0	33.3	14.6	74.4
Related/Two Parent:	6.7	42.9	25.5	7.0
Other:	9.2	2.4	11.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	21.7	2.4 #
HOME TBRA:	1.7	
Other:	7.5	
No Assistance:	69.2	

of Section 504 Compliant Units / Completed Units Since 2001 169

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Bexar County

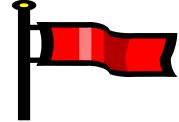
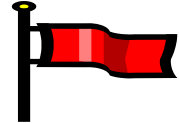
State: TX

Group Rank: 51
 (Percentile)

State Rank: 18 / 39 PJs

Overall Rank: 48
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	90.48	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	48.9	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	75.83	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	3.26	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

